OF THE STATE

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly I	3udget	
MUNICIPALITY:	0716 Nutley Town Towns	ship - County of Essex			Adopted
Municode:		1	Filename	e: 0716_fba_2023.xls	sm
	Website:	www.nutleynj.org			
	Phone Number:	VI	973-284-4961		
	Mailing Address:		1 Kennedy Drive		
		Municipality:	Nutley	State: NJ Zip:	07110
	Mayor				
irst Name	Middle Name	Last Name	Term Expires	Business Email	
oseph	Р.	Scarpelli	5/1/2024	mayorscarpelli@nutleynj.org	
	Chief Administr	rative Officer			
	Chief Financial	Officer	•		
ohn	C.	Ditinyak		jditinyak@nutleynj.org	AND STREET
	Municipal Clerk		-		
leni		Pettas		epettas@nutleynj.org	
	Registered Mur	nicipal Accountant	-		
ohn		Mooney		jmooney@nisivoccia.com	
	Governing Body	y Members			
irst Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph	P	Scarpelli	5/1/2024	mayorscarpelli@nutleynj.org	This such
Γhomas	J.	Evans	5/1/2024	commissionerevans@nutleyn	j.org
Mauro	G.	Tucci	5/1/2024	commissionertucci@nutleynj.	org
Alphonse		Petracco	5/1/2024	commissionerpetracco@nutle	ynj.org
John	V.	Kelly	5/1/2024	commissionerkelly@nutleynj.	org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calandan Wasan Barana	to Tou Laster ATT	antition lavering and a	utri tarias		C	doot	
2022 Calendar Year Proper	Calendar Year	Calendar Year		Ava Docidontici	Current Year 2023 Bu	Actual/Estimated	Tax Levy
			% of	Avg Residential	<u>Taxes</u>	Actual Estimated	Tay Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M : ID T	A COTT I A T	040 042 901 46
Municipal Purpose Tax	1.263	\$41,174,190.78	32.70%	\$6,200.72	Municipal Purpose Tax	ACTUAL	\$42,043,801.46
Municipal Library	0.045	\$1,453,784.38	1.15%	\$220.93	Municipal Library	ACTUAL	\$1,563,260.54
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	1.006	062 000 016 00	0.00%	\$0.00	Other Special Districts (total levies)	ECOD (ATED	# C4.2C0.004.20
Local School District	1.936	\$63,098,916.00	50.11%	\$9,504.83	Local School District	ESTIMATED	\$64,360,894.32
Regional School District	0.600	010 711 (0710	0.00%	\$0.00	Regional School District	7.6077 () 0777	#10.00 <i>5.505.</i> 00
County Purposes	0.600	\$19,544,635.10	15.52%	\$2,945.71	County Purposes	ESTIMATED	\$19,935,527.80
County Library			0.00%	\$0.00	County Library		# CFT 4 COO CO
County Board of Health		190300	0.00%	\$0.00	County Board of Health	ESTIMATED	\$674,690.60
County Open Space	0.020	\$661,461.37	0.53%	\$98.19	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.864	\$125,932,987.63	100.00%	\$18,970.39	Total ESTIMATED amount to be raised by tax	xes	\$128,578,174.72
					-		
m . 1 m . 11 37 1 .:	0 4 1 1 2022	04.069.015.200.00			December Auticinetal Confeding Touri		17 427 072 00
Total Taxable Valuation as of	October 1, 2022	\$4,968,015,300.00			Revenue Anticipated, Excluding Tax Levy	-	17,437,073.00
(To be used to calculate the current year tax rate	;)				Budget Appropriations, before Reserve for Un	collected Taxes	56,560,315.00
Current Year Average Residential Ass	essment	\$490,952.00			Total Non-Municipal Tax Levy		\$84,971,112.72
					Amount to be Raised by Taxes - Before RUT		\$124,094,354.72
	Prior Y	Year to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$4,483,820.00
					Total Amount to be Raised by Taxes		\$128,578,174.72
	Compariso	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	Ĭ	% of Tax Collections used to Calculate RUT		96.51%
	1.263	0.873	-30.88%	1		=	
	1.200			4.	If % used exceeds the actual collection % then	l	
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	1	3 	
	\$41,174,190.78	\$42,043,801.46	2.11%		Tax Collections - ACTUAL as of Prior Yea	ar	
	\$41,174,150.70	\$12,013,001.10	2.1170	\$000,010.00	Total Tax Revenue, Collections CY 2022	1	124,166,853.37
i de la companya de	Comparison - Impac	t on Avo Residential T	Fax Payment (Mun	nicinal Purnoses Onl	Total Tax Levy, CY 2022	-	124,100,833.57
3			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.41%
					70 01 14A03 COHOCKU, C1 2022	=	70.4170
	\$6,200.72	\$4,286.01	-30.88%	(\$1,914.71)	Delinquent Toyon December 21, 2022		\$1,000 255.06
					Delinquent Taxes - December 31, 2022	=	\$1,099,355.96
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	7.00%	\$350,000.00	\$5,000,000.00	\$5,350,000.00	\$5,000,000.00			\$350,000.00				
08	Local Revenue	336.95%	\$4,002,229.70	\$1,187,770.30	\$5,190,000.00	\$790,000.00			\$4,400,000.00				
09	State Aid (without offsetting appropriation)	5.91%	\$310,009.00	\$5,247,630.00	\$5,557,639.00	\$5,557,639.00							
08	Uniform Construction Code Fees	-42.34%	(\$275,349.00)	\$650,349.00	\$375,000.00	\$375,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	3.33%	\$1,000.00	\$30,000.00	\$31,000.00	\$31,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	\$0.00							
10	Public and Private Revenue	-100.00%	(\$109,885.23)	\$109,885.23	\$0.00	\$0.00							
08	Other Special Items	65.92%	\$1,821,303.57	\$2,762,775.43	\$4,584,079.00	\$4,584,079.00							
15	Receipts from Delinquent Taxes	-13.32%	(\$168,895.97)	\$1,268,250.97	\$1,099,355.00	\$1,099,355.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.69%	(\$1,610,197.47)	\$43,653,998.93	\$42,043,801.46	\$42,043,801.46							
07	Minimum Library Tax	7.53%	\$109,476.16	\$1,453,784.38	\$1,563,260.54	\$1,563,260.54							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	7.22%	\$4,429,690.76	\$61,364,444.24	\$65,794,135.00	\$61,044,135.00	\$0.00	\$0.00	\$4,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	26.00	1.00	-2.76%	(\$95,965.00)	\$3,480,983.00	\$3,385,018.00	\$3,288,518.00				\$96,500.00				
21	Land-Use Administration	3.00	2.00	7.14%	\$6,050.00	\$84,700.00	\$90,750.00	\$90,750.00								
22	Uniform Construction Code	6.00	5.00	9.52%	\$61,405.00	\$644,945.00	\$706,350.00	\$706.350.00								
23	Insurance	2.00		18.39%	\$1,649,832.00	\$8,973,758.00	\$10,623,590.00	\$10,391,590.00				\$232,000.00				
25	Public Safety	131.00	47.00	4.58%	\$756,083.00	\$16,520,521.00	\$17,276,604.00	\$17,276,604.00								
26	Public Works	37.00	3.00	-0.72%	(\$52,216.00)		\$7,171,809,00	\$5,247,504.00				\$1,924,305.00				
27	Health and Human Services	12.00	3.00	1.98%	\$19,825.00	\$1,003,713.00	\$1,023,538,00	\$1,023,538.00								
28	Parks and Recreation	18.00	6.00	11.90%	\$200,000.00	\$1,680,517.00	\$1.880.517.00	\$1,880,517.00								
29	Education (including Library)	10.00	12.00	0.00%	\$0.00	\$1,705,883.00	\$1,705,883.00	\$1,705,883.00								
30	Unclassified			23.08%	\$15,000.00	\$65,000.00	\$80,000.00	\$80,000.00								
31	Utilities and Bulk Purchases			1.62%	\$118,383.00	\$7,293,000.00	\$7,411,383.00	\$5,226,383.00				\$2,185,000.00				
32	Landfill / Solid Waste Disposal			7.14%	\$5,000.00	\$70,000.00	\$75,000.00	\$75,000.00								
35	Contingency			0.00%	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00								
36	Statutory Expenditures			7.48%	\$478,356.00	\$6,394,060.00	\$6,872,416.00	\$6,736,416.00				\$136,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services		1.00	1.81%	\$1,415.95	\$78,179.05	\$79,595.00	\$79,595.00								
43	Court and Public Defender	6.00		0.69%	\$3,200.00	\$464,017.00	\$467,217.00	\$467,217.00								
44	Capital			-2.90%	(\$9,000.00)	\$310,000.00	\$301,000,00	\$300,000.00				\$1,000.00				
45	Debt			-1.53%	(\$31,140.11)	\$2,030,785.11	\$1,999,645.00	\$1,824,450.00				\$175,195.00				
46	Deferred Charges			0.00%	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-3,39%	(\$157,180.00)	\$4,641,000.00	\$4.483.820.00	\$4,483,820.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	251.00	80.00	4.73%	\$2,969,048.84	\$62,825,086.16	\$65,794,135.00	\$61,044,135.00	\$0.00	\$0,00	\$0.00	\$4.750.000.00	\$0.00	\$0.00	\$0.00	\$0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Revenues at Risk	Future Vear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Board of Education Contribution for Crossing Guards	\$300,000.00	This revenue is subject to the approval of the Nutley Board of Education and is not tied to any interlocal or shared service agreement.
				+===,====	onmos ou rice agreement.
			V		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				KOTEKTI - TROTEKTI			
Property Tax Asses		rties (October 1, 2022 Valu		Property Tax Asse		oerties (October 1, 2022 Va	
	# of Parcels	Assessed Value	% of Total	II.	# of Parcels	Assessed Value	% of Total
1 Vacant Land	150	\$51,174,000.00	1.03%	15A Public Schools	13	\$104,332,400.00	22.18%
2 Residential	8,225	\$4,039,084,100.00	81.30%	15B Other Schools	2	\$15,524,200.00	3.30%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	110	\$76,986,700.00	16.37%
4A Commercial	457	\$547,013,200.00	11.01%	15D Church and Charities	43	\$68,439,200.00	14.55%
4B Industrial	22	\$20,364,400.00	0.41%	15E Cemeteries & Graveyards	2	\$3,311,700.00	0.70%
4C Apartments	73	\$310,379,600.00	6.25%	15F Other Exempt	78	\$201,782,800.00	42.90%
5A/5B Railroad	9	\$0.00	0.00%	11			
6A/6B Business Personal Property	1	\$10,000.00	0.00%	II .			
Total	8,937	\$4,968,025,300.00	100.00%	Total	248	\$470,377,000.00	100.00%
Y-				- II	***************************************		
Average Ratio (%), Assessed to True	e Value	100.00%		II.			
Equalized Valuation, Taxable Proper		\$4,968,025,300.00		Percentage of Exempt vs.			
-1				Non-Exempt Properties	9.47%		
Total # of property tax appeals	filed in 2022	County Tax Board	23.00	Troit Example Froperties	3.1170		
Total working that appears		State Tax Court	25.00	II.			
Number of 2022 County Tax Board	desigions annualed to Tay						
		Court	10.00				
Number of pending property tax app	eals in State Tax Court		102.00	Н			
				11			
Amount paid out by municipality for	tax appeals in 2022		\$54,180.68				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long Term	1 ax Exemptions									
Prior Budget Year	r's Payments in Li	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	en of Tax (PILO)) - Long Term T:	ax Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	Long Term Tax Exe	mptions
Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax R
fackensack Meridian Med School	Comm./Indust.		\$13,423,100.00			+													
100 Metro Boulevard	Comm./Indust_		\$29,616,000.00			_						_							
200 Metro Boulevard	Comm Andust	\$0,00	\$31,760,000.00	31,447,406,40															
tal Long Term Exemptions - C	Column Total	841,160.00	74.799.100.00	2,890,237,22	Total Long Term Exemption	es - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00 [Sú
ark "X" if Grand Total	X			177											Total Long Term Exempt		\$841,160.00	\$74,799,100.00	\$2,890,237,2
in it is or and total		1							Sh	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	78,155.22	\$11,700.00	\$0.00	\$0.00	\$65,560.17	\$895.05
Supervisory Staff (Department Heads & Managers)	16.00	0.00	2,443,470.98	\$1,835,066.42	\$0.00	\$313,979.86	\$154,042.12	\$140,382.58
Police Officers (Including Superior Officers)	72.00	0.00	20,254,465.51	\$7,829,750.84	\$360,000.00	\$10,688,392.87	\$1,257,570.41	\$118,751.39
Fire Fighters (Including Superior Officers)	39.00	0.00	10,381,405.65	\$3,996,694.99	\$225,000.00	\$5,455,888.33	\$642,607.75	\$61,214.58
All Other Union Employees not listed above	41.00	0.00	4,061,081.17	\$2,214,633.59	\$605,000.00	\$378,923.81	\$646,821.80	\$215,701.97
All Other Non-Union Employees not listed above	82.00	80.00	7,785,119.71	\$5,101,843.67	\$36,750.00	\$872,925.45	\$1,380,498.17	\$393,102.42
Totals	255.00	80.00	45,003,698.24	\$20,989,689.51	\$1,226,750.00	\$17,710,110.33	\$4,147,100.42	\$930,047.98

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	58.00	\$14,325.00	\$830,850.00	55.00	\$11,716.21	\$644,391.55
Parent & Child	19.00	\$25,641.84	\$487,194.96	19.00	\$20,939.79	\$397,856.01
Employee & Spouse (or Partner)	41.00	\$28,650.12	\$1,174,654.92	42.00	\$23,450.76	\$984,931.92
Family	75.00	\$39,966.96	\$2,997,522.00	84.00	\$32,696.84	\$2,746,534.56
Employee Cost Sharing Contribution (enter as negative -)			(\$1,247,500.00)			(\$1,210,972.00)
Subtotal	193.00		\$4,242,721.88	200.00		\$3,562,742.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$14,325.00	\$14,325.00	1	\$11,716.21	\$11,716.21
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$28,650.12	\$28,650.12	1	\$23,450.76	\$23,450.76
Family	1	\$39,966.96	\$39,966.96	1	\$32,696.84	\$32,696.84
Employee Cost Sharing Contribution (enter as negative -)			(\$2,500.00)			(\$2,400.00)
Subtotal	3.00		\$80,442.08	3.00		\$65,463.81
Retirees - Health Benefits - Annual Cost						
Single Coverage	48	\$7,396.85	\$355,048.70	44	\$6,164.04	\$271,217.76
Parent & Child	6	\$20,354.40	\$122,126.40	8	\$16,962.00	\$135,696.00
Employee & Spouse (or Partner)	62	\$14,794.27	\$917,244.86	65	\$12,328.56	\$801,356.40
Family	33	\$36,056.16	\$1,189,853.28	25	\$30,046.80	\$751,170.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	149.00		\$2,584,273.25	142.00		\$1,959,440.16
GRAND TOTAL	345.00		\$6,907,437.21	345.00		\$5,587,646.01

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cuana Davie C			еск аррисаріе	
	Gross Days of Accumulated	Dellas Value of Commence	Approved Labor	Lessi	Individual
Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated Absences	Agreement	Local Ordinance	Employment Agreement
DEPARTMENT OF PUBLIC AFFAIRS-NON-UNION	160.00		Agreement	X	Agreement
DEPARTMENT OF PUBLIC AT TAINS-NON-UNION DEPARTMENT OF REVENUE & FINANCE-NON-UNION	446.50			X	
DEPARTMENT OF REVENUE & FINANCE-NON-UNION DEPARTMENT OF PUBLIC WORKS-NON-UNION	37.00	\$13,409.00		X	
DEPARTMENT OF PUBLIC WORKS-NON-UNION DEPARTMENT OF PUBLIC WORKS-UNION	832.00	\$270,743.06	Teamster		
			Teamster	X	
DEPARTMENT OF PARKS & PUBLIC PROP-NON-UNION	356.00	\$91,763.74	Tananatan		
DEPARTMENT OF PARKS & PUBLIC PROP-UNION	684.00	\$238,946.00			
DEPARTMENT OF PUBLIC SAFETY-POLICE	986.94	\$751,891.00	PBA		
DEPARTMENT OF PUBLIC SAFETY-DISPATCHERS	5.49				
DEPARTMENT OF PUBLIC SAFETY-FIRE	1753.00		FMBA		
DEPARTMENT OF PUBLIC SAFETY-ADMIN	494.80	\$160,659.00		X	
WATER UTILITY-NON-UNION	23.00	\$6,440.58		X	
WATER UTILITY-NON-UNION WATER UTILITY-UNION	784.00	\$361,107.00	Teamster	_^_	
WATER OTHER TORION	704.00	φοστ,τστ.σσ	reamster		
Totals	6562.73	\$2,546,208.35			
Total Funds Reserved					
Total Funds App	ropriated in 2023	\$100.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							10	
Local School Debt	\$27,830,000.00	\$27,830,000.00		Utility Fund - Principal	\$165,618.00		\$170,618.00	\$1,632,539.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$9,577.00		\$10,433.00	\$95,663.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Water	\$3,572,716.66	\$3,572,716.66		Bonds - Principal	\$1,625,000.00		\$1,175,000.00	\$5,626,000.00
			\$0.00	Bonds - Interest	\$169,000.00		\$111,767.85	\$988,130.00
			\$0.00	Loans & Other Debt - Principal	\$24,430.00	\$24,801.67	\$25,209.96	\$337,945.37
			\$0.00	Loans & Other Debt - Interest	\$6,020.00	\$5,607.44	\$5,199.15	\$34,161.84
			\$0.00			· · · · · · · · · · · · · · · · · · ·		
			Ŷ	Total	\$1,999,645.00	\$1,512,777.67	\$1,498,227.96	\$8,714,439.21
Municipal Purposes								
Debt Authorized (BNI)	\$6,277,006.67		\$6,277,006.67	Total Principal	\$1,815,048.00	\$1,360,419.67	\$1,370,827.96	\$7,596,484.37
Notes Outstanding			\$0.00	Total Interest	\$184,597.00	\$152,358.00	\$127,400.00	\$1,117,954.84
Bonds Outstanding	\$9,591,000.00	\$503,633.85	\$9,087,366.15	% of Total Current Year Budget	3.04%			
Loans and Other Debt	\$1,314,907.38	\$924,285.00	\$390,622.38			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$48,585,630.71	\$32,830,635.51	\$15,754,995.20	Total Guarantees - Governmental				
		<u> </u>		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	30,143			Total Other				
	====== 0							
Per Capita Gross Debt	\$1,611.84			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$522.68			Rating	Aa2			
				Year of Last Rating	2021			
3 Year Average Property Valuatio	n	\$4,417,103,698.67						
- I am II. diago I Toporty , arauno	-	+ ·,·-·,,		 Mark "X" if Municipality has n	a band rating			
N-1 0/ 0237	D	0.2707		Iviark A il viunicipanty has n	o bonu ratmg			
Net Debt as % of 3 Year Average	Property Valuation =	0.36%		CI (TIED 10				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Nutley Board of Education	Health	Health and Human Services	Physician Services	9/1/2022	8/31/2023	\$11,000.00
Lead	Municipality	Nutley Board of Education	Public Works	Landfill / Solid Waste Disposal	Solid Waste Removal	11/1/2019	10/31/2024	\$12,500.00
Lead	Municipality	Nutley Board of Education	Information Technology	Information Technology	Fiber Optic Internet Access	12/1/2015	11/30/2025	\$7,500.00
	Municipality	Township of Montclair	Health	Health and Human Services	Health Officer	1/1/2020	12/31/2023	\$45,805.00
	Municipality	Township of Bloomfield	Animal Control	Animal Control		1/1/2023	12/31/2023	\$74,909.00
	Amount Received Page Total							\$31,000.00
	Amount Paid Page Total							\$120,714.00
	Page Total							\$151,714.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						-		
						-		
								
				71				
	mount Received Total							\$31,000,00
	mount Paid Total							\$31,000.00 \$120,714.00 \$151,714.00
	otal							\$151 714 00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			
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USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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